



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



December 2, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**SUPPLEMENTAL LAW ENFORCEMENT SERVICES AGREEMENT BETWEEN
THE LOS ANGELES COUNTY SHERIFF'S DEPARTMENT AND
SIX FLAGS INC.
(5th DISTRICT) (4 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and execute the attached Service Agreement Contract (Exhibit I) authorizing the Sheriff to provide supplemental law enforcement services on an ongoing basis to Six Flags Theme Parks, Inc., a private entity, located at 26101 Magic Mountain Parkway, Valencia, California, 91355.
2. Approve the attached budget adjustment, in the amount of \$513,000 to provide the appropriation to implement the Supplemental Law Enforcement Services Agreement with Six Flags Theme Parks, Inc., beginning December 1, 2003.
3. Authorize, under the provisions of County Code §6.06.020, ordinance position authority for the additional positions of one sergeant, one bonus deputy, and three deputy generalists to be formally established as part of the Sheriff's Department final budget changes.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to gain your Board's approval for the Sheriff's Department to provide supplemental law enforcement services to Six Flags Theme Parks, Inc., (Magic Mountain).

A Tradition of Service

The implementation of the supplemental services contract with Six Flags Inc. will enhance the safety of the public at the facility which attracts large crowds. Theme parks throughout Southern California have become an increasing concern in the law enforcement community in these post "9/11" times. Six Flags Magic Mountain has been identified as a "critical facility" by the Sheriff's Department and Office of the County Counsel.

Six Flags Magic Mountain, which is located in the unincorporated community of Valencia, draws upon the existing resources of the Santa Clarita Valley Sheriff's Station. By approving the ongoing service agreement contract, this critical facility will no longer draw from routine law enforcement services in the surrounding areas, thus ensuring a higher degree of service to the entire community, as well as enhancing the level of service to this critical facility.

Implementation of Strategic Plan Goals

This recommended action conforms with the Los Angeles County's Strategic Plan Goal # 2: Workforce Excellence, by enhancing the quality and productivity of service, as a law enforcement effort of protecting the community. This action also conforms to Goal # 4: Fiscal Responsibility, by strengthening the County's fiscal capacity, as this agreement will allow for additional resources.

FISCAL IMPACT/FINANCING

There will be no net County cost to this agreement. Six Flags Inc. shall pay the Sheriff's Department for said services according to the appropriate and prevailing billing rates as determined by the Auditor-Controller for the 2003-04 Fiscal Year. Six Flags Inc. is aware that rates will change at the beginning of every fiscal year hereafter as determined by the Auditor-Controller.

Based on current projections, Six Flags Inc. will offset the cost for services in the amount \$579,000 annually for one sergeant, one bonus deputy and three generalist deputies, plus any overtime related costs incurred by the Sheriff's Department.

Six Flags Inc. will also incur a onetime start-up cost estimated at \$183,000. This cost is included in the budget adjustment.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Per California Government Code §53069.8 (a)(3), your Board may contract on behalf of the Sheriff to provide supplemental law enforcement services to a critical facility on an ongoing basis.

The Sheriff's Department's service contract uses the current rates established by the Auditor-Controller.

The Sheriff's Department's proposal and contract are in response to the request for a proposal by Six Flags Theme Parks, Inc.

This agreement has been approved by County Counsel as to form.

In accordance with the Board of Supervisors Policy, Law Enforcement Services Contracts Review Policy, policy # 5.045 has been approved by both the Auditor Controller and Chief Administrative Office.

IMPACT ON CURRENT SERVICES

This contract will have a positive impact on current law enforcement services in the surrounding unincorporated area as well as Magic Mountain. Currently, area cars respond to law enforcement requests for service at Magic Mountain which is part of the unincorporated area. With this contract, the onsite personnel will handle law enforcement issues, allowing the area cars to remain in the community. There will be no reduction in the amount of area cars. This should result in improved response times and service for both the surrounding community and Magic Mountain.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Leroy D. Baca". The signature is fluid and cursive, with the first name "Leroy" and last name "Baca" clearly distinguishable.

LEROY D. BACA
SHERIFF

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S
No. 770

DEPARTMENT OF

SHERIFF

OCTOBER 24, 2003

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

- 4 VOTES -

SOURCES

SHERIFF'S DEPARTMENT
REVENUE - PATROL
A01 - SH - 15682 - 9301
\$513,000

USES

SHERIFF'S DEPARTMENT
SALARIES & EMPLOYEE BENEFITS
A01 - SH - 15682 - 1000
\$390,000

FIXED ASSETS
A01 - SH - 15682 - 6000
\$117,000

SERVICES & SUPPLIES
A01 - SH - 15682 - 2000
\$ 66,000

JUSTIFICATION: APPROPRIATION ADJUSTMENT OFFSET BY REVENUE FROM SIX FLAGS THEME PARKS, INC (MAGIC MOUNTAIN). FUNDING WILL PROVIDE FOR SALARIES, OVERTIME AND START-UP COSTS FOR IMPLEMENTATION OF SUPPLEMENTAL LAW ENFORCEMENT SERVICES TO ENHANCE PUBLIC SAFETY AT THE THEME PARK.

Wendy Watanabe
10/23/03 Wendy Watanabe, Director
Administrative Services Division

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

November 18 16 2003

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

AUDITOR-CONTROLLER BY

No. 134

OCT 29 2003

BY

DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER

SHERIFF'S DEPARTMENT LAW ENFORCEMENT SERVICES CONTRACT ANALYSIS

Name of Entity: Six Flags Magic Mountain Theme Parks, Inc.

Incorporated City _____ Other Agency ☒ X

1. Description of Services to be provided:

The Sheriff's Department is seeking approval to provide supplemental law enforcement services to Six Flags Theme Parks, Inc. a private entity, located at 26101 Magic Mountain Parkway, Valencia, California, 91355. The purpose of the 5 persons Tourist Oriented Policing (TOP) Team is to provide a full-time on-site law enforcement presence to deter crime, enhance safety, and reduce the risk of terrorist activities.

2. Required Resources:

Description	#	Item Cost	Total Cost
Start-Up:			
B/W Vehicle	2	\$49,875	\$99,750
Electric Vehicles	2	\$ 8,500	\$17,000
Portable Radios	10	\$ 3,400	\$34,000
Sheriff's Data Network (SDN)	1	\$ 6,685	\$ 6,685
Computer Work Stations	3	\$ 3,333	\$10,000
Radio Base Station	1	\$15,000	\$15,000
TOTAL START-UP			\$182,435

Personnel:

Sergeant	1	\$137,036	\$137,036
Deputy B-1	1	\$117,131	\$117,131
Deputy	3	\$108,366	\$325,099
TOTAL PERSONNEL	5		\$579,266

TOTAL REQUIRED RESOURCES **\$761,266**

IS AN APPROPRIATION ADJUSTMENT REQUIRED? YES ☒ X NO

3. Briefly describe the short and long-term sources of the staffing for the proposed new contract (e.g. overtime, new hires, transfers, ect.): The five contracted positions will be added to the current budgeted deployment at Santa Clarita Station. Initially the contract may be fulfilled utilizing overtime until additional personnel can be reassigned to Santa Clarita Station. The contract revenue will offset any overtime expenditures until new recruits can be successfully trained.

4. Briefly describe how the proposed contract and new staffing requirements will impact current unincorporated area services: This contract will have a positive impact on current law enforcement services in the unincorporated areas of the Santa Clarita Valley as well as Six Flags Magic Mountain. Currently, county patrol units are required to respond to law enforcement calls and request for services at Six Flags Magic Mountain which is located in the unincorporated area of Valencia. By implementing this contract the TOP Team will handle all law enforcement related issues allowing the county patrol units to serve the remaining portion of the city.

Department Contact: Captain John Radeleff or Deputy Jason Skeen

Phone: 323 526-5737

APPROVAL SIGNATURES:

Patrick S. Mc Mahon 11-18-03

AUDITOR-CONTROLLER'S OFFICE

DATE

Rochelle Goff 11-18-03

CHIEF ADMINISTRATIVE OFFICE

DATE